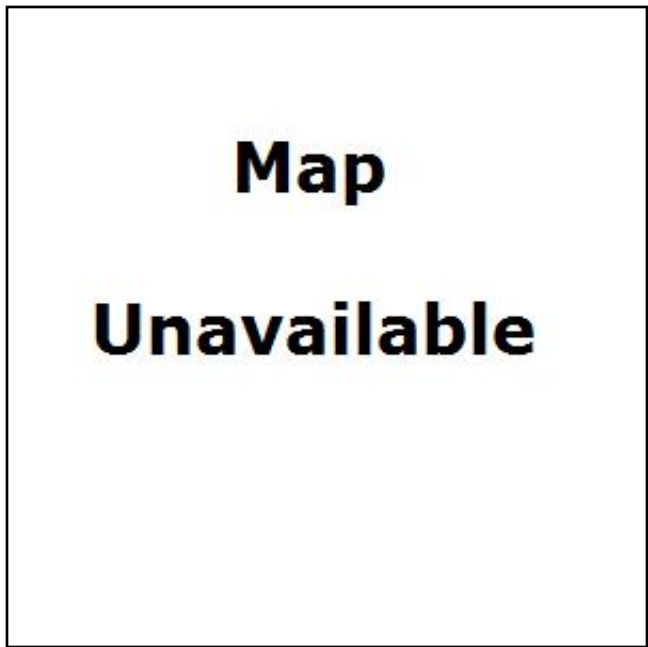


Section 16 - Planning

4152591

Orlando Regional Transit System Modeling Study



Work Summary: PLANNING MODELS/DATA UPDATE

From:

To:

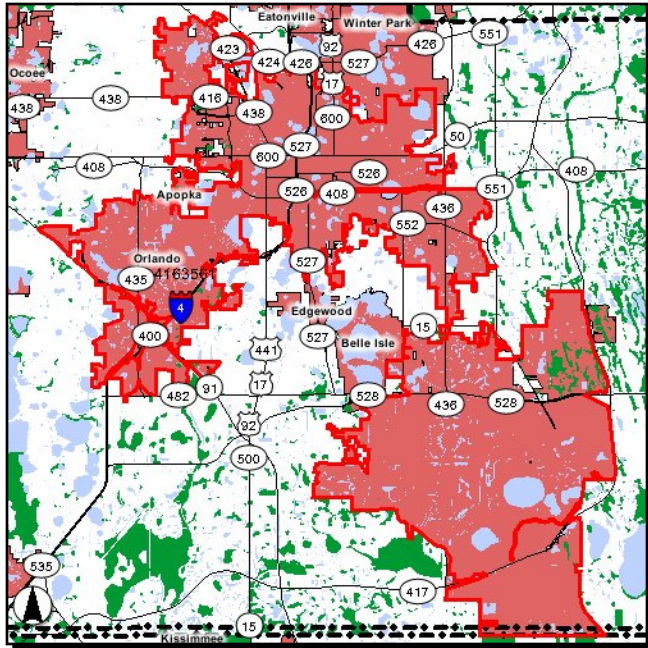
Jurisdiction: Orange

| Phase | Fund Source | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PLN | DS | 240,000 | 0 | 0 | 0 | 0 | 240,000 |
| Total | | 240,000 | 0 | 0 | 0 | 0 | 240,000 |

Project Description: Orlando Regional Transit System Modeling Study

4163561

ORLANDO/METROPLAN



Work Summary: TRANSPORTATION PLANNING

From: FY 2008/2009

To:

Jurisdiction: Orange

| Phase | Fund Source | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PLN | PL | 1,525,867 | 0 | 0 | 0 | 0 | 1,525,867 |
| Total | | 1,525,867 | 0 | 0 | 0 | 0 | 1,525,867 |

Project Description: METROPLAN ORLANDO Transportation Planning

4179611

METROPLAN UPWP

Work Summary:

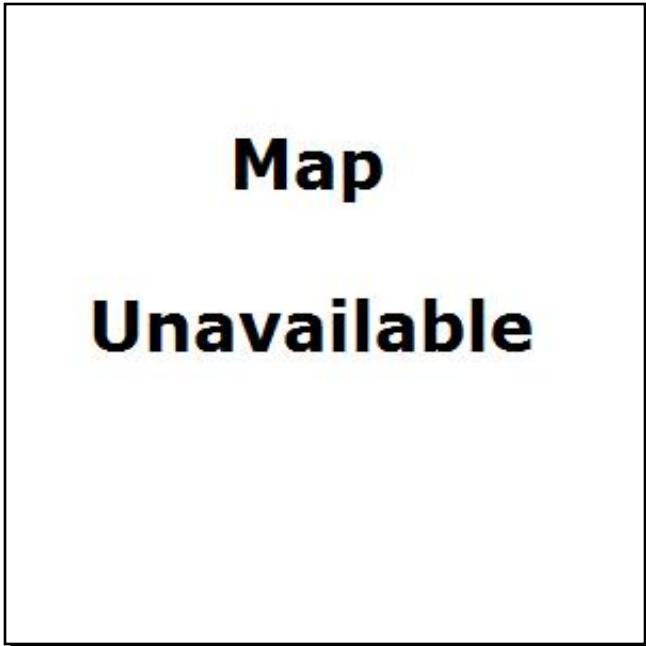
TRANSPORTATION
PLANNING

From:

To:

Jurisdiction:

Orange



| Phase | Fund Source | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--------------|-------------|----------|------------------|------------------|------------------|------------------|------------------|
| PLN | PL | 0 | 1,568,830 | 1,612,660 | 1,657,357 | 1,703,000 | 6,541,847 |
| Total | | 0 | 1,568,830 | 1,612,660 | 1,657,357 | 1,703,000 | 6,541,847 |

Project Description:

METROPLAN ORLANDO Transportation Planning